

Saskatchewan Outdoor and Environmental Education Association 2012-2013 Budgets

		2012	2013
Revenue	Canoe Certification	\$500.00	\$500.00
	Leave No Trace	\$1,000.00	\$1,000.00
	Professional Development Programs	\$7,125.00	\$7,125.00
	Wilderness First Aid	\$800.00	\$800.00
	Eco Tour	\$6,400.00	\$1,000.00
	Geocaching	\$0.00	\$0.00
	Winter Camping	\$500.00	\$500.00
	NAAEE & EECOM PD funding	\$1,000.00	\$1,000.00
	Promotional Items / Merchandise	\$250.00	\$250.00
	Saskatchewan Lotteries	\$50,155.00	\$54,670.00
	Membership Fees	\$2,500.00	\$2,500.00
	Interest	\$100.00	\$100.00
	Investment Income	\$100.00	\$100.00
	Misc Revenue / GST Rebate	\$300.00	\$300.00
	Total Income	\$73,730.00	\$72,845.00
Expense	AGM	\$500.00	\$750.00
	Canoe Certification	\$1,120.00	\$1,300.00
	Leave No Trace	\$3,800.00	\$4,000.00
	Wilderness First Aid	\$1,860.00	\$2,000.00
	Professional Development Programs	\$10,625.00	\$11,125.00
	Eco Tour	\$11,000.00	\$5,500.00
	Winter Camping	\$910.00	\$910.00
	Geocaching	\$70.00	\$70.00
	Environmental Action Projects	\$4,450.00	\$4,450.00
	Outdoor Education Experience Projects	\$5,900.00	\$5,900.00
	NAAEE & EECOM PD funding	\$2,500.00	\$4,000.00
	Board Meetings	\$1,000.00	\$1,000.00
	Executive Assistant PD	\$200.00	\$200.00
	Board Member PD	\$3,000.00	\$3,000.00
	Office Supplies	\$300.00	\$500.00
	Executive Assistant Salary	\$4,100.00	\$4,100.00
	Insurance	\$1,400.00	\$1,400.00
	Audit	\$1,000.00	\$1,000.00
	Storage	\$700.00	\$700.00
	Postage / Courier	\$200.00	\$300.00
	Envisage	\$500.00	\$650.00
	Ecofairs & Networking	\$3,520.00	\$3,540.00
	Displays / Advertising	\$1,000.00	\$1,500.00
	Website	\$1,000.00	\$1,000.00
	Promotional Items / Merchandise	\$1,720.00	\$2,500.00
	Special Initiative #1	\$2,305.00	\$2,500.00
	Special Initiative #2	\$3,000.00	\$3,000.00
	Science Fair Awards	\$550.00	\$550.00
	Interest / Bank Charges	\$160.00	\$160.00
	Honarariums	\$300.00	\$300.00
	Savings (Conference)	\$4,000.00	\$4,000.00
	GST	\$600.00	\$600.00
	Total Expenses	\$73,290.00	\$72,505.00
	NET	\$440.00	\$340.00